

Combined Delivery Report By ProjectUN Development Programme
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Project Id : 00077514 Iniciativas comunitarias Ecorr	Period :	Jan-Dec (2020)
Output # : 00088249 Ecorregión mediterránea	Impl. Partner :	03830 SUBSECRETARIA DE MEDIO AMBI
	Location :	Chile
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00088249 Ecorregión mediterránea	Impl. Partner :	03830 SUBSECRETARIA DE MEDIO AMBI
	Location :	Chile

Dept: 49001 (Chile - Central)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,570.00	0.00	16,570.00
71211 - Intl Consult Security Charge	0.00	343.83	0.00	343.83
71305 - Local Consult.-Sht Term-Tech	528.64	8,290.43	0.00	8,819.07
71310 - Local Consult.-Short Term-Supp	3,254.90	0.00	0.00	3,254.90
71405 - Service Contracts-Individuals	0.00	148,533.98	0.00	148,533.98
71410 - MAIP Premium SC	0.00	60.39	0.00	60.39
71415 - Contribution to Security SC	0.00	4,831.07	0.00	4,831.07
71605 - Travel Tickets-International	0.00	278.21	0.00	278.21
71610 - Travel Tickets-Local	0.00	298.56	0.00	298.56
71615 - Daily Subsistence Allow-Intl	0.00	2,362.14	0.00	2,362.14
72105 - Svc Co-Construction & Engineer	0.00	2,679.41	0.00	2,679.41
72120 - Svc Co-Trade and Business Serv	0.00	1,523.49	0.00	1,523.49
72145 - Svc Co-Training and Educ Serv	0.00	30,106.93	0.00	30,106.93
72175 - Svc Co-Urban, Rural & Regional	0.00	12,606.33	0.00	12,606.33
72305 - Agri & Forestry Products	0.00	3,420.13	0.00	3,420.13
72311 - Fuel, petroleum and other oils	417.57	0.00	0.00	417.57
72315 - Food & Textile Products	4,905.03	0.00	0.00	4,905.03
72405 - Acquisition of Communic Equip	2,889.06	0.00	0.00	2,889.06
72415 - Courier Charges	32.37	0.00	0.00	32.37
72605 - Grants to Instit & other Benef	0.00	191,364.45	0.00	191,364.45
72805 - Acquis of Computer Hardware	123.50	0.00	0.00	123.50
73216 - Construction Cost	29.89	0.00	0.00	29.89
74105 - Management and Reporting Srvs	0.00	35,525.37	0.00	35,525.37
74110 - Audit Fees	0.00	1,989.80	0.00	1,989.80
74205 - Audio Visual Productions	0.00	5,852.95	0.00	5,852.95
74210 - Printing and Publications	0.00	10,045.45	0.00	10,045.45
74215 - Promotional Materials and Dist	18,284.25	0.00	0.00	18,284.25
74705 - Port Operation	0.00	3,058.53	0.00	3,058.53
74710 - Land Transport	987.91	2,056.81	0.00	3,044.72
76120 - Unrealized Loss	0.00	3,204.08	0.00	3,204.08
76125 - Realized Loss	0.00	21.04	0.00	21.04
76130 - Unrealized Gain	0.00	-3,681.31	0.00	-3,681.31
76135 - Realized Gain	0.00	-87.65	0.00	-87.65
Total for Fund 62000	31,453.12	481,254.42	0.00	512,707.54
Total for Dept : 49001	31,453.12	481,254.42	0.00	512,707.54
Total for Output : 00088249	31,453.12	481,254.42	0.00	512,707.54

Project Total :	31,453.12	481,254.42	0.00	512,707.54
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Fernando Valenzuela

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CLAUDIA FOSTER, UNDP RR